

Form 7-Gambaran Umum

| No. | Pemerintah Provinsi / Kabupaten / Kota | Kegiatan Penyusunan Renstra SKPD | | | | | | | | |
|--------------------------------|--|----------------------------------|-----------------------|----------------------------|----------------------|--|------------------|--------------------|----------------------------|------------------------|
| | | Anggaran (Rp.) | Realisasi (Rp.) | | | Nama Pihak Ketiga / Konsultan Penyusun Renstra | Nomor Kontrak | Tanggal Kontrak | Jangka Waktu Kontrak | Nilai Kontrak (Rp.) |
| | | | Belanja Pegawai | Belanja Barang dan Jasa | Belanja Modal | | | | | |
| A. Provinsi Jawa Tengah | | | | | | | | | | |
| 38. | Badan Arsip Dan Perpustakaan | | | | | | | | | |
| | ▶ Tahun Anggaran 2013 | 35.403.668.000 | 17.451.993.907 | 13.307.980.626 | 2.305.464.103 | — | — | — | — | |
| | — Belanja Tidak Langsung | 15.017.716.000 | 14.015.520.307 | - | - | | | | | |
| | — Belanja Langsung | 20.385.952.000 | 3.436.473.600 | 13.307.980.626 | 2.305.464.103 | | | | | |
| | ▶ Tahun Anggaran 2014 | 44.157.733.000 | 23.246.146.433 | 13.536.183.850 | 3.411.386.700 | — | — | — | — | |
| | — Belanja Tidak Langsung | 23.494.917.000 | 20.761.671.053 | - | - | | | | | |
| | — Belanja Langsung | 20.662.816.000 | 2.484.475.380 | 13.536.183.850 | 3.411.386.700 | | | | | |
| | ▶ Tahun Anggaran 2015 | 49.220.225.000 | 26.646.537.148 | 14.634.153.992 | 4.429.872.450 | — | — | — | — | |
| | — Belanja Tidak Langsung | 27.433.889.000 | 25.614.521.398 | - | - | | | | | |
| | — Belanja Langsung | 21.786.336.000 | 1.032.015.750 | 14.634.153.992 | 4.429.872.450 | | | | | |
| | ▶ Tahun Anggaran 2016 | 48.588.414.000 | 20.516.307.437 | 7.432.320.813 | 398.450.000 | — | — | — | — | |
| | — Belanja Tidak Langsung | 30.543.414.000 | 19.499.707.437 | - | - | | | | | |
| | — Belanja Langsung | 18.045.000.000 | 1.016.600.000 | 7.432.320.813 | 398.450.000 | | | | | |

Semarang , 30 September 2016

KEPALA BADAN ARSIP DAN PERPUSTAKAAN
PROVINSI JAWA TENGAH

S. P. ANDRIANI S., SH
Pembina Utama Muda
NIP. 19580612 198703 2 005